

Priorities

The needs analysis for our Pupil Premium students is an ongoing process throughout their career with us. Our overriding principle is that we prioritise those students not making appropriate progress in line with their benchmarks and our attention is particularly (although not exclusively) focused on interventions and additional support in English and maths.

We recognise that the greatest gains will always be made through the delivery of high quality lessons and this is reflected in our spending priorities.

Key focus areas**Improving teacher feedback**

We have devoted a significant amount of our staff development time to training colleagues in the delivery of effective feedback, particularly formative written feedback and the use of DIRT (Dedicated Improvement & Reflection Time). This will continue to be a focus into 2015/2016.

Self-Management

As part of our focus on feedback and marking a greater emphasis has been placed on self-assessment and target setting and increasingly all of our students know their current attainment, their benchmark target and most importantly what they need to do to make progress. Our aim is that students have ownership of their learning journey, particularly our Pupil Premium students.

Peer Mentoring and Tuition

Those Pupil Premium students who need it have access to adult 1-1 tuition in maths and English.

Student Support Team

Our specialist Student support team (including our Teaching Assistants) are strategically deployed to provide the best support for all students who are underachieving. They might undertake small group work or tuition with Pupil Premium students in mathematics and/or English.

Data Management

The progress and attainment of all Maiden Erlegh students is assessed and monitored half termly. This provides regular opportunities to identify and address gaps as they appear. Our trust wide Standards Strategy has had a significant impact with all students who are underachieving maths and English targeted for intervention (with priority given to Pupil Premium students).

Personal Budget

Each Pupil Premium student will be allocated a personal budget of £100 to use for the purchase of uniform, equipment and trips.

Tirabad Guarantee

We recognise the importance of extra-curricular opportunity and our 'Tirabad Guarantee' commits that every Pupil Premium student will have one visit to our [Outdoor Education Centre](#) in Wales paid for in full during their time at school.

Impact Evaluation

In evaluating the impact of our provision, we will aim to achieve the following success criteria for our Pupil Premium students for this year:

1. 75% of students in Foundation Stage will make at least school expected progress in English.
2. 80% of students in Foundation Stage will make at least school expected progress in Maths.
3. Attendance figures will be in line with the rest of the year group.

In future years we aim to meet the following targets:

1. 65% of students in Key Stage 4 will have an Attainment 8 average grade of C+
2. 65% of students in Key Stage 4 will achieve a grade C or above in English.
3. 65% of students in Key Stage 4 will achieve a grade C or above in maths.
4. Students will have clear and appropriate destinations at the end of each key stage.

Progress against these criteria will be monitored termly and results of the evaluation shared with the school's senior leadership and Governing Body.

Expenditure

For the period September 2015 to August 2016 our estimated allocation is £35,000 and our planned expenditure is as follows:

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|----------------|---|---|
| £10,000 | Contribution to Senior Support Worker (inclusion) | Behaviour and attendance support work with Pupil Premium students. |
| £4,500 | £100 Personal Budgets | Each student to have access to their own budget which will be centrally monitored. |
| £5,000 | Standards Strategy Contribution | Colleagues working on raising standards of all students in the core subjects. Pupil Premium students are prioritised for review and intervention. |
| £13,000 | Tirabad Guarantee | All students given the opportunity to go to Tirabad Outdoor Education Centre once during their career at Maiden Erlegh. |
| £2,500 | Contingency | For pupil premium student needs arising through the year. |
| £35,000 | Estimated Allocation | |

Catch Up Funding

Catch Up Funding for Maiden Erlegh School in Reading in 2015/16 is £15,000.

We use our Catch Up Funding to contribute to our Purple Pathway provision. This is a curriculum pathway especially designed for year 7 and 8 students arriving with levels of English and/or mathematics below level 4. Classes are taught in small groups with intensive TA support with an emphasis on literacy and numeracy. Lessons are supplemented with HLTA led reinforcement lessons in literacy and numeracy.

Maiden Erlegh School in Reading
July 2015