

STUDENT PREMIUM NEEDS ANALYSIS AND STRATEGY Secondary 2020/21

SUMMARY INFORMATION									
Name of School	Maiden Erlegh School in Reading			Total students on roll 887					
Students eligible for PP	Number: 195 (Y8 – Y11, Y7 TBC)	%: 25.6		Number eligible for PP Plus (PLAC) 4					
School PP Lead	Ceri Burns		LAB PP Lead	Annie Reeve					
			Total projected spend	£195,966					

COHORT INFORMATION AT SEPT 2020									
DD Studente	LAP		MAP		HAP		Attendance Persistent Absen		Absentees
PP Students	Number	%	Number	%	Number	%	%	Number	%
7	TBC		TBC		TBC			TBC	
8	23	40%	27	48%	7	12%	77.0%	10	5%
9	20	35%	29	51%	9	15%	76.7%	10	5%
10	15	29%	28	55%	8	16%	78.4%	1	0.5%
11	19	40%	15	31%	14	29%	73.6%	13	7.3%

Non-PP	LA	LAP MAP		H/	√P	Attendance	Persistent	Absentees	
Students	Number	%	Number	%	Number	%	%	Number	%
7	22	18%	71	58%	30	24%	79.7%	9	5%
8	32	26%	61	50%	31	25%	79.2%	9	5%
9	35	28%	56	44%	34	27%	78.8%	13	7.3%
10	46	35%	53	41%	31	24%	79.3%	11	6.2%
11	12	9%	58	44%	62	47%	78.5%	12	6.8%

TABULATED INFORMATION HERE ABOUT (AND SHOWING GAPS IN) ACADEMIC PROGRESS AND ATTAINMENT OF YEAR GROUPS AS THEY STAND AT START OF NEW ACADEMIC YEAR

BARRIE	BARRIERS TO PROGRESS AND ATTAINMENT						
Α	Accessing the required resources and experiences needed for holistic development and subject specific progress						
В	Attending school on time, and regularly, above 95%.						
С	Low Aspirations, meaning motivation and knowledge about opportunities available to them is limited or not engaged with						
D	Pastoral Factors at home, or in school preventing engagement and progress to take place						
etc							

DISADVANTAGED PERFORMANCE	RESULTS 2020
Progress 8	TBC
Attainment 8	
% Grade 5+ in English and maths	
Ebacc entry	

OUR GUIDING VALUE:

DISADVANTAGED STUDENTS SHOULD ACCESS. ATTEND. ASPIRE and ACHIEVE. IN LINE WITH OTHERS

STRATEGY AIMS FOR DISADVANTAGED PUPILS - ACADEMIC PROGRESS AND ATTAINMENT					
Aims					
To close gaps between PP students and non-PP students, ensure achievement is equal to, or above non-PP students.	July 2021				
To provide students with resources and experiences in order to promote academic achievement	July 2021				

STRATEGY AIMS FOR DISADVANTAGED PUPILS - WIDER OUTCOMES (e.g. participation, cultural capital, behaviour)						
Aims	Target date					
To provide Alternative Learning Provision for those who are finding the academic demands of the mainstream curriculum too challenging	July 2021					
To provide opportunities for all students to develop cultural capital, accessing trips and experiences	July 2021					
To provide therapeutic intervention and support for those who need it	July 2021					
To provide behaviour intervention and support for those who need it	July 2021					

STAFFING COSTS							
Role	Rationale	Projected Spend					
Pastorally Vulnerable Champion	Supporting the most vulnerable pupils and those who are deemed at most at risk. Offering mentoring sessions, and signposting for further support.	1,961					
Breakfast Club	Allowing those that need early access to school to provide a meaningful and safe start to the day, with breakfast, interaction and activities such as reading books and games on offer.	2,192					
Homework Club	Providing support for those that need additional support or have no access to facilities to produce or print homework.	2,280					

Inclusion support	Providing support and intervention for students in times of crisis. Offering a safe space to ensure education can continue alongside pastoral support.	4,757
Behaviour Support Worker	To continue promoting therapeutic approaches to escalation and restorative practice. Interventions implemented to support students pastorally, allowing education and lessons to continue without disruption.	6,745
PP Champion	Driving academic progress for PP students. Ensuring the 4 A's are covered. Having regular check ins, and triangulated support across subjects.	6,794
Behaviour Support Worker	To continue promoting therapeutic approaches to escalation and restorative practice. Interventions implemented to support students pastorally, allowing education and lessons to continue without disruption.	6,745
HLTA English	To support learning and development in English ensuring skills can be transferred and utilised in other subjects.	8,535
Behaviour Support Worker	To continue promoting therapeutic approaches to escalation and restorative practice. Interventions implemented to support students pastorally, allowing education and lessons to continue without disruption.	6,745
AHT	AHT to coordinate Behaviour, Careers and Transition across the school.	15,662
HLTA English	To support learning and development in English ensuring skills can be transferred and utilised in other subjects.	8,535
HLTA Maths	To support learning and development in Maths ensuring skills can be transferred and utilised in other subjects.	8,535
Inclusion Manager	To bring the Inclusion team together, making clearer systems of support and triage for our most vulnerable students.	10,182
Access and Achievement Mentor	To support all DA students academically, in addition to support for wellbeing. Allowing students to access, aspire and achieve in school	12,482
Family Liaison and outreach worker	To support the most vulnerable students and parents, bringing gaps allowing vulnerable students to reach their full potential in education	13,686
ELSA	ELSA sessions to continue for our most vulnerable, supporting welfare, mental health and wellbeing, ultimately allowing access to education as a result.	14,658
Attendance Officer	High proportion of time spent on DA students ensuring they can attend school, and therefore access education	7,297

SAHT	SAHT to coordinate Inclusion and provision for all students, particularly those deemed as most vulnerable.	16,100
GRAND TOTAL		£153,891

Action	Barrier(s)	KPIs	Projected Spend	Date	Staff lead	Interim Review
1. Quality First Teaching – Staff Training where needed for improved and sustain subject delivery 1. Quality First Teaching – Staff Training where needed for improved and sustain subject delivery 1. Quality First Teaching – Staff Training where needed for improved and sustain subject delivery		Contribution to staff training Staff are able to demonstrate impact of this training in the teaching of their subject. Implementation of Teaching for Excellence programme	£1,000 QFT	July 2021	EN/ SHD	TfE programme started strong in the Autumn term but has had to be adapted due to our COVID response. The TfE focus for the first half term was on behaviour and relationship and two thirds of observation reported on positive relationships evident between the teacher and students However, there is still some inconsistencies with high expectations of behaviour across classes – especially with MPS teachers Most lessons were reported to be well planned with half of these stating that the teacher had high expectations with regards to progress and attitudes to learning

GRAND TOTAL				£2,000			
Targeted intervention by external agencies		To close gaps in attainment and progress – to see acceleration of progress to pupils who fall below their expected target grade	£1,000 QFT	July 2021	GB	Launch of GCSEpod with years 9- 11. Over 1300 pods watched in first two months.	
						Focus in the 2 nd half of Autumn term has been around further preparations for remote learning – including developing skills using Ed Tech, as well as developing pedagogical practice. Continue training ELTs on effective coaching, observation, and feedback. Ensure observers are meeting with teachers before the observation to discuss areas of focus related to the TfE programme.	

TARGETED ACADEMIC SUPPORT FOR CURRENT ACADEMIC YEAR							
Action	Barrier(s)	KPIs	Projected Spend	Date	Staff lead	Interim Review	
1. Software implementation to enable PP students to develop in key skills Lexia (£4429, 3 yr subs), Rapid Plus, Reading Plus (£4500, 3 yr subs), Lucid Lass, Hegarty Maths (partial contribution)		Improvement in DCP Data Round Robin feedback showing higher engagement in lessons and developed understanding	Lexia £1,498 Rapid Plus £490 Reading Plus £1,500 Lucid Lass £200 Hegarty Maths (£360) TOTAL - £4,048 Interventions	July 2021	CA/ BUR	Hegarty Maths – feedback from D Nemeth 6.1.21 – "Hegarty Maths is more widely used with KS4 students and higher ability KS3 students. We have used it in Purple Pathway groups as well, but some of the task we found were too hard for them. In general, I could say that students are actively engaged with hegartymaths. Not as much in the lessons but more as part of their home learning and revision/practice. And during the January lock down, also as part of their online learning. Numerical value: From yr 7 to yr 11: there are 301 students who completed at least 10 tasks during the online learning in January/February 2021. However, there were 162 students who didn't engage with hegarytmaths during the online learning at all. 69 of them are pupil premium. R:\MERAdmin\ACHIEVEMENT CENTRE\Interventions\Hegarty	

Maths\Copy of use of hegartymaths.xlsx
Lexia
Online literacy programme - the View Strand provides a report on each section (word study, grammar, comprehension), and we can view accuracy and rate of completion. Reports are sent home termly. Purple Pathway y7 & y8 pupils can access during HLTA lessons AND at home. Also used in Inclusion & Special Provision. We can measure rate of work and accuracy too. While not all pupils have accessed equally, some of our highest need
SEN pupils have really engaged with the programme. Student 1 - 17h 49m
Student 2 - 7h 53m
Student 3 - 11h 7m
In Lockdown 1 Senior TA emailed all parents of Purple Pathway pupils with information about logons and passwords so pupils could access from home. Senior TA also rang home to Deep Purple y7 Senior TA monitored usage and progress and sent SENCO weekly reports. Found here: R:\MERAdmin\ACHIEVEMENT

	CENTRE\Interventions\Lexia\LEXIA 2019-2020 In current Lockdown Spring 2021 HLTAs are directed to set Lexia and Rapid Plus work during asynchronous lessons, and for HLTAs to monitor more closely the pupils' usage and progress and report back. In addition, Mrs Hameed & Mrs Rajput will assist pupils in Special Provision logging in and working on Lexia. Pupils can then access this independently, or maybe in a small Lexia group. Consideration to be given to extending the number of licences so that other pupils with weak literacy skills/ EAL pupils could access this programme. We currently have 50 licences.
	Rapid Plus Rapid Plus is a graded reading support programme which pupils
	can access in HLTA Purple Pathway lessons and at home. It has proven particularly useful in Lockdown in Special Provision – image at this link shows progress by particular high need SEN pupils

					in Lockdown 1. We have limitless licences. \MEA-STAFF\CA\My Pictures\Rapid Plus usage.png In current Lockdown Spring 2021 HLTAs are directed to set Lexia and Rapid Plus work during asynchronous lessons, and for HLTAs to monitor more closely the pupils' usage and progress and report back. In addition, more Rapid Plus licences can be set up by SENCO as need dictates.
2.	Access to supplementary resources to support access and learning	Students can engage and learn more around a subject or topic allowing another way of learning, and accessing the work Attainment and progress to be seen in DCP data	£1,500 Pers. budgets	CL's/ PP Champs/ BUR	PP Champions have supported department in ordering resources/ revision for students to access – this has increased over lockdown.
3.	Access to resources and equipment to support learning and access	Engagement and the ability to partake in activity. DCP data. Feedback from staff	£1,500 Teacher Premium	BUR	Study packs for devised by J Teale for students to loan should they have forgotten equipment — consisted of all key equipment for lessons, calculator, compass, pens, pencils, ruler, pencil case. This has worked very well when the students were in school.
4.	Literacy Development	Increased access to literature	£1,200 Interventions	EN	Access/ aspire/ achieve: Tutor time reading programme introduced with year 7 & 8 students reading fiction at least once per week with their class and tutor so that tutors help with vocab

			development and act as a role model for reading. 2 new sets of books purchased with subject matter also chosen with PSMSC themes in mind eg refugees/ foreign conflict etc. Books chosen by BAME authors to improve cultural diversity & relevance of reading material. This has also allowed foundation years students to always have a reading book with them on loan for a term so that they can read at home and in quiet periods of the school day.	
GRAND TOTAL		£8,248		

WIDER STRATEGIES FOR CURRENT ACADEMIC YEAR							
Action	Barrier(s)	KPIs	Projected Spend	Date	Staff lead	Interim Review	
 WPS – Education Welfare Service employed – 1 day a week. 		Improved attendance and punctuality of PP students, in line with non-PP students	£10,400 (3yr strategy) External	Nov 2020	BUR Attendance Officer	Kellie Hinton has been allocated MER. This has proven very successful so far and has	

	To close gaps in punctuality and attendance in key sub groups, SEN, PP, FSM, Vulnerable Increased engagement with parents Awareness of underlying issues, signposting parents for support				supported the already good work of the AO. KH has done multiple outreach work and has supported families in overcoming barriers and has led tight reporting on monitoring of poor attendance. Attendance is improving for those students.
Implementation of Classcharts Attendance Module and Provision Maps	Clear monitoring and sharing interventions i.e. IBP/ PSP/ CSP's For staff to be able to complete these with ease, with quick and clear access To have a central platform for teachers – attendance to be recorded via Classcharts Quick, clear and robust reporting allowing analysis and intervention as a result For clear and accurate records to be kept	£2,677 Other	Nov 2020	BUR/ CA/ HD	Provision Map Round Robins — easily accessible way to give and seek information from staff. Responses can be downloaded in highly presentable format to share with parents/ keep as evidence. Very impressive. Plans — SEN Support Plans & EHCP Support Plans — so far initiated process with 12 SEN pupils: Test/ assess pupil Draft plan Meet with pupil -amend, add teachers Meet with parent, share plan Finish plan Issue to teachers named email Upload to Class Charts Issue to all teachers Send home Progress to date on roll-out of Plans is being monitored and recorded here (green means whole process completed, red still

	to do; now paused while pupils learning from home): R:\MERAdmin\ACHIEVEMENT CENTRE\PROVISION MAP\Provision Map actions.xlsx Parental feedback from the 3 parents I have met with was very positive. Pupils also are very involved in this process – we discuss wording of the Targets/ support. They can identify teachers where issues occur/ particular support needed – this is a very powerful tool for pupil engagement in the process of support they receive. Staff feedback from staff who are named in plans positive – "Just read through this and think it's a great idea to have had key staff identified so they can be making sure they are looking for these types of behaviours and mental notes" WM re Student 4; "I have read the plan. As you are aware I have flagged concerns re C and feel extremely positive that this plan is being introduced. I believe C can improve in so many ways. He just needs the types of support and strategies detailed." N Allsop re CT
	Reviews of Plans – none yet as insufficient time elapsed. But the

	format is teacher friendly and progress towards targets can be numerically quantified – very useful.
	Provisions – training on 15.12.20 on how to input Interventions – any inputted now pull through on pupil's page in Class Charts – INFO section - very useful for all staff to be able to see.
	Access Arrangements- training received 15.12.20- any inputted now pull through on pupil's page in Class Charts – NOTES section – I now still need clarification on how this pulls through as a custom field for teachers when accessing/printing off class lists
	Staff informed by HD in Staff Briefing 26.11.20; Information in Staff bulletin by CA w/c 30.11.20 re accessing SEN information via Class Charts; specific reference to issued SEN and EHCP SEN plans in emails and round robins to staff

3.	Interventions implemented for students who struggle to access mainstream education or those who needs support with Behaviour, Medical or SEMH issues.	Improvement in attendance, both school and individual lessons Improvement in engagement in lessons – BfL codes in DCP data Reduction in individual behaviour incidents Continuation of education for those most at risk or unable to attend school	£5,500 Interventions	July 2021	BUR	Many students have had access to AP. Including Autoskills, Just Around the Corner, Cranbury College Intervention and Reading Football Club. This provision is being developed to form a more robust STEPS programme for students of most concern. Improvements have been seen in most students, or this has triggered further intervention referrals such as CAMHS or EP Assessments.
4.	External Support	Contribution to awareness raising via from external organisations Impact Log in sims for intervention based sessions	£2.000 External	July 2021	BUR/ HOY	This has been on hold due to CV 19.
5.	Access to Cultural Capital	Encourage and allow students access to trips and experiences	£4.000 Trips and Enrichment	July 2021	HD/ HOY/ CL	This has been on hold due to CV 19. Money here will be used this year for developing ALP resources for the STEPS programme.
6.	Hardship Fund	Allow students to access school and necessary items to support the 4 A's. Attendance Record Wellbeing Log DCP data	£6.000 Per Allowance	July 2021	BUR PP Champion/ HOY/ Access and Achievement Mentor	This has been used mostly at present for school uniform. This has also in some instances funding home items i.e. contribution to a bed for a vulnerable student/ alarm clocks.
7.	Continuation of CPOMS Subscription	To monitor safeguarding and child protection concerns centrally, allowing clear auditing and correspondence logging.	£1,250 Other	July 2021	BUR	Continue to use – Incredibly helpful in logging all contact of welfare calls during Lockdown. Continues to be the main platform for staff reporting safeguarding or CP concerns.
GRAN	GRAND TOTAL		£31,827			

TEACHING PRIORITIES FOR THE NEXT THREE/FIVE YEARS						
Action	Barrier(s)	KPIs	Projected Spend	Date	Staff lead	Interim Review
Quality First Teaching – Staff Training where needed for improved and sustain subject delivery		Contribution to staff training Staff are able to demonstrate impact of this training in the teaching of their subject. Implementation of Teaching for Excellence programme	£3,000	July 2023	EN/ SHD	As detailed in the one-year plan above.
Targeted intervention by external agencies		To close gaps in attainment and progress – to see acceleration of progress to pupils who fall below their expected target grade	£3,000	July 2023	GB	Review of impact of 1-year GCSEpod usage.

TARGETED ACADEMIC SUPPORT FOR THE NEXT THREE/FIVE YEARS						
Action	Barrier(s)	KPIs	Projected Spend	Date	Staff lead	Interim Review
Software implementation to enable PP students to develop in key skills Lexia (£4429, 3 yr subs), Rapid Plus, Reading Plus (£4500, 3 yr subs), Lucid Lass, Hegarty Maths (partial contribution)		Improvement in DCP Data Round Robin feedback showing higher engagement in lessons and developed understanding	£12,144 Interventions	July 2023	CA/ BUR	Review indicates need for better staff supervision of pupil progress in Rapid Plus and Lexia in order to maximise pupil engagement. In addition, HLTAs will set both as asynchronous lessons for their Purple Pathway classes. Roll-out of

					Rapid Plus can be extended in Special Provision, and to other pupils struggling with literacy during home learning.
Access to supplementary resources to support access and learning	Students can engage and learn more around a subject or topic allowing another way of learning, and accessing the work Attainment and progress to be seen in DCP data	£4,500 Pers. budgets	July 2023	BUR CL	As detailed in the one year plan above.
Access to resources and equipment to support learning and access	Engagement and the ability to partake in activity. DCP data. Feedback from staff	£4,500 Teacher Premium	July 2023	BUR	As detailed in the one year plan above.
Literacy Development	Increased access to literature Improved literacy skills for SEND students	£3,600 Interventions	July 2023	EN	Access/ achieve: HLTAs have provided support with reading/ general writing skills to targeted students withdrawn from an English lesson on a weekly basis. HLTAs also teach SEND/ purple pathway students literacy skills which complement & reinforce the mainstream English curriculum. The students concerned also read additional fiction to boost reading competency. Y11 ASDAN students are completing the Edexcel ELC course to support & reinforce their GCSE Eng Lang course with HLTAs, to provide an additional but appropriate level qualification for LAP students.

WIDER STRATEGIES FOR THE NEXT THREE/FIVE YEARS						
Action	Barrier(s)	KPIs	Projected Spend	Date	Staff lead	Interim Review
WPS – Education Welfare Service employed – 1 day a week.		Improved attendance and punctuality of PP students, in line with non-PP students To close gaps in punctuality and attendance in key sub groups, SEN, PP, FSM, Vulnerable Increased engagement with parents Awareness of underlying issues, signposting parents for support	£31,200 (3yr strategy) External	Nov 2020	BUR Attendance Officer	As detailed in the one year plan above.
Implementation of Classcharts Attendance Module and Provision Maps		Clear monitoring and sharing interventions i.e. IBP/ PSP/ CSP's For staff to be able to complete these with ease, with quick and clear access To have a central platform for teachers – attendance to be recorded via Classcharts Quick, clear and robust reporting allowing analysis and intervention as a result For clear and accurate records to be kept	£8,031 Other	Nov 2020	BUR/ CA/ HD	Attendance module has started and provision Map is in the early stages of roll out – test group with limited staff access to ensure this is rolled out correctly. This will ensure clear communication to staff on pupils needs alongside
Interventions implemented for students who struggle to access mainstream education or those who needs support with Behaviour, Medical or SEMH issues.		Improvement in attendance, both school and individual lessons Improvement in engagement in lessons – BfL codes in DCP data Reduction in individual behaviour incidents Continuation of education for those most at risk or unable to attend school	£16,500 Interventions	July 2021	BUR	As detailed above – to continue this on a bespoke basis as the AP/ALP and STEPS programme develops further.
External Support		Contribution to awareness raising via from external organisations	£6,000 External	July 2021	BUR/ HOY	As detailed in one year plan.

	Impact Log in sims for intervention based sessions				
Access to Cultural Capital	Encourage and allow students access to trips and experiences	£12,000 Trips and Enrichment	July 2021	HD/ HOY/ CL	Once Covid settles this will restart
Hardship Fund	Allow students to access school and necessary items to support the 4 A's. Attendance Record Wellbeing Log DCP data	£18,000 Per Allowance	July 2021	BUR PP Champion/ HOY/ Access and Achievement Mentor	To continue as detailed for year one plan.
Continuation of CPOMS Subscription	To monitor safeguarding and child protection concerns centrally, allowing clear auditing and correspondence logging.	£3,750 Other	July 2021	BUR	As detailed in year one plan

PP PLUS – ADDITIONAL SUPPORT FOR POST LOOKED AFTER STUDENTS					
Action	KPIs	Projected Spend	Date	Staff lead	Interim Review
In House PEP System implemented – PEP Style Booklets	Engagement in school Behaviour Log House Points and Rewards Log	£200	July 2021	BUR, JF	FCLA Booklets now in place, and in house PEPs have been held for these students with great success.
Access to resources, equipment and trips	Improvement in engagement Consistent and sustained attendance and punctuality	£2,000	July 2021	BUR/ JF	This is discussed during PEPs and mentoring session throughout the year with students.
Access to academic tutoring/ 1:1/ Mentoring session as needed	Improved progress and attainment Engagement in school and lessons Staff Feedback	£1,500	July 2021	BUR	This is discussed during PEPs and mentoring session throughout the year with students.

SEMH/ Behaviour support, or Alternative Curriculum offer where needed and necessary	Improvement in behaviour or mental health Engagement in school Attendance	£3,000	July 2021	BUR	This is discussed during PEPs and mentoring session throughout the year with students.
CLA Champion	Support, mentoring and coordination of inhouse PEPs for PLAC students	£1,961	July 2021	BUR	Continuation of CLA champion who takes lead responsibility for CLA and FCLA students.

^{*}Please note some of this funding also contributes to staffing – ELSA/ DA support role (£1400 per head allocated to PLAC children)

	Challenge(s)	Mitigating action
Teaching	Consistency of teaching	Training scheduled– Teaching for Excellence Programme rolled out Set 2020 - enough time for CPD and training courses where needed
Targeted support	Ensure DA pupils have access to support in core subjects	Offer intervention in subjects to bridge learning gaps.
Wider strategies	To develop further cultural capital To improve parent engagement	Offer more opportunities within subject areas for learning and progress Further opportunities for parents to engage; focus groups/ opportunities to contribute and come in to school for positive reasons.